

PROGRAMA Y PRESUPUESTO EDUCATIVO 2006				
		DEPENDENCIAS	GASTOS	INGRESOS
		<b>AREQUIPA</b>	<b>317,217.20</b>	<b>225,632.00</b>
E	01	Educativo - Arequipa-Subsidiado	186,585.19	94,032.00
E	02	Educativo - Arequipa-Autofinanciado	130,632.01	131,600.00
		<b>CHICLAYO</b>	<b>405,784.15</b>	<b>341,400.00</b>
E	03	Educativo - Chiclayo-Subsidiado	231,396.64	138,760.00
E	04	Educativo - Chiclayo-Autofinanciado	174,387.51	202,640.00
		<b>CUSCO</b>	<b>225,168.47</b>	<b>150,600.00</b>
E	05	Educativo - Cusco-Subsidiado	152,661.07	75,600.00
E	06	Educativo - Cusco-Autofinanciado	72,507.40	75,000.00
		<b>HUANCAYO</b>	<b>257,294.64</b>	<b>171,600.00</b>
E	07	Educativo - Huancayo-Subsidiado	82,913.89	32,800.00
E	08	Educativo - Huancayo-Autofinanciado	174,380.75	138,800.00
		<b>ICA</b>	<b>279,617.86</b>	<b>178,080.00</b>
E	09	Educativo - Ica - Subsidio	172,702.14	70,180.00
E	10	Educativo - Ica - Autofinanciado	106,915.72	107,900.00
		<b>IQUITOS</b>	<b>175,250.90</b>	<b>59,400.00</b>
E	11	Educativo - Iquitos - Subsidiado	126,186.77	37,200.00
E	12	Educativo - Iquitos - Autofinanciado	49,064.13	22,200.00
		<b>LIMA CALLAO</b>	<b>1,760,714.23</b>	<b>1,302,315.12</b>
E	13	Educativo - San Borja -Subsidiado	383,289.84	246,300.00
E	14	Educativo - San Borja -Autofinanciado	342,959.76	352,200.00
E	15	Educativo - Los Olivos - Subsidiado	417,108.87	258,000.00
E	16	Educativo - Los Olivos - Autofinanciado	268,950.63	282,000.00
E	17	Educativo - Chorrillos - Subsidiado	286,639.88	130,299.60
E	18	Educativo - Chorrillos - Autofinanciado	61,765.25	33,515.52
		<b>PIURA</b>	<b>221,641.12</b>	<b>153,180.00</b>
E	19	Educativo - Piura - Subsidiado	137,067.04	68,180.00
E	20	Educativo - Piura - Autofinanciado	84,574.08	85,000.00
		<b>PUNO</b>	<b>337,930.57</b>	<b>106,100.00</b>
E	21	Educativo - Puno-Subsidiado	265,389.88	40,800.00
E	22	Educativo - Puno-Autofinanciado	72,540.69	65,300.00
		<b>TACNA</b>	<b>358,918.32</b>	<b>148,970.00</b>
E	23	Educativo - Tacna-Subsidiado	243,625.43	90,970.00
E	24	Educativo - Tacna-Autofinanciado	115,292.89	58,000.00
		<b>TRUJILLO</b>	<b>196,502.00</b>	<b>159,829.00</b>
E	25	Educativo - Trujillo-Subsidiado	164,115.00	122,200.00
E	26	Educativo - Trujillo-Autofinanciado	32,387.00	37,629.00
		<b>AYACUCHO</b>	<b>63,597.30</b>	<b>35,450.00</b>
E	27	Educativo - Ayacucho-Subsidiado	43,363.32	13,800.00
E	28	Educativo - Ayacucho-Autofinanciado	20,233.98	21,650.00
		<b>PUCALLPA</b>	<b>35,389.72</b>	
		Educativo - Pucallpa-Subsidiado	35,389.72	
		<b>TOTAL PROGRAMA EDUCATIVO</b>	<b>4,635,026.48</b>	<b>3,032,556.12</b>